

Projected Income Statement

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Projected Sales													
Units sold													
Unit selling price													
Total Sales (units sold x unit selling price)													
Project Cost of Goods Sold													
Cost per unit													
Total cost of goods (Cost per unit x units sold)													
Projected Gross Profits (Total sales – Total cost of good sold)													
Projected Operating Costs													
Projected Profit/Loss (Gross profit – Operating costs)													